

**2024-2025 Budget Proposal - Gaming**

Projected

<b>2024-2025 Revenue</b>	
2023-2024 Carry-Over PAC Gaming Account	\$ 93.49
2024-2025 BC Gaming grant	\$ 7,320.00
<b>Total Confirmed Revenue</b>	<b>\$ 7,413.49</b>

<b>2024-2025 Expected Expenses</b>	
<i>Capital &amp; Program Expenses from Gaming</i>	
Subsidized Field Trip Costs (\$15 x 385)	\$ 5,775.00
2024-2025 BCCPAC Membership Dues	\$ 75.00
2024-2025 Agenda Books	\$ -
2024-2025 Yearbooks	\$ 1,500.00
<b>Total Expenses</b>	<b>\$ 7,350.00</b>

Revenue	\$ 7,413.49
Expenses	\$ 7,350.00
Surplus	\$ 63.49