

2023-2024 Budget Proposal - Gaming

Projected

2023-2024 Revenue	
2022-2023 Carry-Over PAC Gaming Account	\$ 274.03
2023-2024 BC Gaming grant	\$ 7,320.00
Total Confirmed Revenue	\$ 7,594.03

2023-2024 Expected Expenses	
<i>Capital & Program Expenses from Gaming</i>	
Subsidized Field Trip Costs (\$10 x 400)	\$ 4,000.00
2023-2024 BCCPAC Membership Dues	\$ 75.00
2023-2024 Agenda Books	\$ 2,000.00
2023-2024 Yearbooks	\$ 1,500.00
Total Expenses	\$ 7,575.00

Revenue	\$ 7,594.03
Expenses	\$ 7,575.00
Surplus	\$ 19.03